Government of the People's Republic of Bangladesh
Ministry of Planning
Implementation Monitoring and Evaluation Division

Monthly Implementation Progress Review Meeting of ADP included Project of the Year 2021-2022

IMED: 05/2003 (Revised)
Monthly Progress Report

Reporting period: November, 2021

Name of the Ministry /Division / Organization: Ministry of Agriculture / Bangladesh Rice Research Institute (BRRI).

(Taka in lakh)

Name of the Project	Allocation for the Year 2021-2022			Taka released (GOB)	Expenditure up to November, 2021 & % of allocation		
	Total	Taka	Project Aid (RPA)		Total	Taka	Project Aid (RPA)
1	2	3	4	5	6	7	8
a. Main Programme							
1. Strengthening Farm Machinery Research Activity for Mechanized Rice Cultivation	780.00	780.00	- (-)	390.00 (390.00)	260.00 (33.33%)	260.00 (33.33%)	- (-) (-)
Sub Total:	780.00	780.00	- (-)	390.00 (390.00)	260.00 (33.33%)	260.00 (33.33%)	- (-) (-)
b. Technical Assistance Programme	-	-	-	-	-	-	-
Sub-Total:	-	-	-	-	-	-	- (-) (-)
c. Organization's Self Financed Programme	-	-	-	-	-	-	-
Sub-Total:	-	-	-	-	-	-	-
d. Food Aided Programme:	-	-	-	-	-	-	-
Sub-Total:	-	-	-	-	-	-	-
Grand Total:	**780.00**	**780.00**	- (-)	**390.00 (390.00)**	**260.00 (33.33%)**	**260.00 (33.33%)**	- (-) (-)

2.12.2021

(মুঃ মুঃ)
প্রধান পরিকল্পনা কর্মকর্তা
পরিকল্পনা ও মূল্যায়ন বিভাগ
বাংলাদেশ ধান গবেষণা ইনস্টিটিউট
গাজীপুর-১৭০১

Government of the People's Republic of Bangladesh
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Monthly Implementation Progress Review Meeting of ADP included Project of the Year 2021-2022

IMED: 05/2003 (Revised) Monthly Progress Report

Reporting period: November, 2021

Name of the Ministry /Division / Organization: Ministry of Agriculture/Bangladesh Rice Research Institute

1. Name of the Project : Strengthening Farm Machinery Research Activity for Mechanized Rice Cultivation

2. Main objectives of the Project : The main objective of the project is to strengthening farm machinery research activity for developing and modernizing for sustainable rice cultivation in the country.

3. Implementation Period : a. Original: 01-07-2019 to 30-06-2024 b. Revised

4. Location of the Project : Gazipur, Faridpur, Gopalganj, Rajshahi, Sirajganj, Rangpur, Satkhira, Kushtia, Barisal, Habiganj, Comilla, Feni

5. Source of Funding (with amount) :

(Taka in lakh)

	GoB	Project Aid
Original :	4400.00	-
Revised (1st) :		-

6. Estimated Cost

(Taka in lakh)

		Total	Taka	Project Aid (RPA)	Physical % of the Project
a.	i. Original :	4400.00	4400.00	- (-)	100.00%
	ii. Revised (1st) :	-	-	- (-)	-
b.	Cumulative Progress upto last June :	1049.40	1049.40	- (-)	28.08%
c.	Current year's allocation and Physical Target :	780.00	780.00	- (-)	20.87%
d.	Progress of current month :	18.00	18.00	- (-)	1.05%
e.	Progress upto the current month of the year :	260.00	260.00	- (-)	8.35%
f.	Fund released upto the current month :	390.00	390.00	- (-)	-

7. Quarterly Financial and Physical:

(Taka in lakh)

Items	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical
1	2	3	4	5	6	7	8	9
a. Target	180.00	4.87%	200.00	5.00%	200.00	5.50%	200.00	5.50%
b. Achievement (Physical Progress as the % of Total project)	195.00	5.22%	65.00	3.13%	-	-	-	-

8. Target and Achievement of the main components of the Project:

(Taka in lakh)

Sl. No	Work component as per DPP (With quantity)	Estimated cost	Achievement upto last June		Target of the current year		Progress upto the month of November, 2021 of the current year	
			Financial	Physical (% of the component)	Financial	Physical (% of the component)	Financial	Physical (% of the component)
1	2	3	4	5	6	7	8	9
1.	Pay & Allowance of 13 Manpower	277.19	48.90	0.95% (16.06%)	44.00	0.91% (15.17%)	14.70	0.25% (7.27%)
2.	Supplies and Services (L.S)	197.75	34.73	-	46.50	-	22.66	-
3.	Seminar/Workshop(3)	18.00	6.00	0.14% (33.33%)	6.50	0.14% (33.33%)	-	-
4.	Casual Labour (11111 Manday)	50.00	6.00	0.19% (12.00%)	10.00	0.36% (20.00%)	3.71	0.16% (5.80%)
5.	Development of Wholefeed Mini Combined Harvester(1)	200.00	29.27	0.83% (14.63%)	15.00	0.41% (7.50%)	10.00	0.28% (5.71%)
6.	Development of Headfeed Mini Combined Harvester(1)	250.00	15.00	0.41% (7.15%)	30.00	0.82% (12.00%)	20.79	0.46% (6.70%)
7.	Development of Reaper Binder(1)	50.00	-	-	-	-	-	-
8.	Development of Manual Rice Transplanter (1)	50.00	2.00	0.06% (4.00%)	15.00	0.46% (30.00%)	11.00	0.32% (21.43%)
9.	Development of Power Weeder(1)	25.00	5.00	0.23% (20.00%)	5.00	0.21% (20.00%)	2.00	0.08% (6.17%)
10.	Development of Rice Transplanter Cum Fertilizer Applicator Machine(1)	175.00	10.00	0.28% (5.71%)	10.00	0.36% (17.50%)	6.00	0.20% (8.57%)
11.	Development of Compact Rice Mill(1)	50.00	7.00	0.32% (14.00%)	13.00	0.42% (26.00%)	8.00	0.20% (12.48%)
12.	Development of Renewable Energy (Solar And Briquette Machine) (1)	25.00	8.00	0.24% (32.00%)	3.00	0.09% (12.00%)	1.30	0.03% (5.17%)
13.	Development of Straw Rope Machine(1)	25.00	6.00	0.21% (24.00%)	5.00	0.14% (20.00%)	3.00	0.05% (8.00%)
14.	Development of Seed Sowing Machine(1)	15.00	1.00	0.02% (6.67%)	2.00	0.06% (13.33%)	1.00	0.03% (6.77%)
15.	Workshop Materials (L.S)	50.00	5.50	-	2.00	-	-	-
16.	Training and Manpower Development(Total Participant-698, No of Training-6)	666.49	110.00	2.86% (16.50%)	46.00	1.36% (6.90%)	31.20	0.89% (3.94%)
17.	Repair and Maintenance (Vehicle, Lab Equipment, Farm Machinery, Lab and Office Building, Computer and Others)	35.00	5.00	0.18% (14.29%)	7.00	0.18% (20.00%)	2.32	0.06% (8.12%)
18.	Procurement of Vehicle(Pick Up-2,Motor Cycle-5,Bycle-10)	124.10	124.10	3.11% (100%)	-	-	-	-
19.	Procurement of Computer and Others(Computer Desktop UPS, Printer and Scanner Package-8,Computer Laptop-1,Lser Printer-1)	10.25	10.25	0.26% (100.00%)	-	-	-	-
20	Farm Machineries for Training and Exhibition (No of Machine-11521)	388.45	151.15	4.71% (37.28%)	40.00	1.01% (10.30%)	40.00	1.01% (10.30%)
21.	Farm Machineries for Research(No of Machine-3)	45.00	45.00	1.13% (100.00%)	-	-	-	-
22.	Research Workshop Machinery(No of Machinery-23)	502.50	-	-	420.00	11.66% (83.58%)	55.52	3.29% (18.75%)

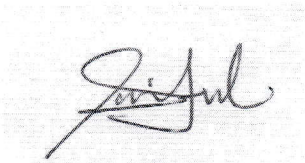
(Taka in lakh)

Sl. No	Work component as per DPP (With quantity)	Estimated cost	Achievement upto last June		Target of the current year		Progress upto the month of November, 2021 of the current year	
			Financial	Physical (% of the component)	Financial	Physical (% of the component)	Financial	Physical (% of the component)
1	2	3	4	5	6	7	8	9
23.	Lab Equipment Machineries(No of Machineries-104)	363.80	159.90	5.70% (43.95%)	-	-	-	-
24.	Office Accessories(Photocopy Machine-2,Multimedia Projecttor-2)	8.00	8.00	0.20% (100.00%)	-	-	-	-
25.	Furniture And Others(Triple-80,Furniture for Office, lab and library-377)	58.00	21.30	0.52% (36.72%)	-	-	-	-
26.	Construction of Guard Wall(250 rm)	42.48	18.25	0.50% (42.96%)	-	-	-	-
27.	Vertical Extension Of Farm Machinery lab cum Office(450 sqm)	152.95	138.00	3.60% (84.70%)	10.00	0.60% (15.30%)	-	0.50% (12.30%)
28.	Construction of Machine Testing Lab(375 sqm)	134.72	70.05	1.79% (53.89%)	50.00	1.68% (47.11%)	26.80	0.54% (17.11%)
29.	Construction of Machine Display cum Store Room(750 sqm)	282.86	-	-	-	-	-	-
30.	Construction of Ram for Machine Up and Down)	6.00	-	-	-	-	-	-
31..	Research Field Development(2500cum).	15.875	-	-	-	-	-	-
32.	Physical Contingency	50.00	-	-	-	-	-	-
33.	Price Contingency	55.58	-	-	-	-	-	-
	Total	**4400.00**	**1049.40**	**28.08%**	**780.00**	**20.87%**	**260.00**	**8.35%**

9. Reasons for the delay of Project implementation : Delayed Project Approval, Lack of Planning and Implementation Capacity, Project Manpower Recruitment, Procurement of Goods and others.

10. Existing problems of implementation of the Project : Lack of Planning and Implementation Capacity, Project Manpower Recruitment, Procurement of Goods and others.

Name & Signature of the Project Director



(Dr AKM Saiful Islam)
Project Director and PSO
Farm Machinery and Postharvest Technology Division
BRRI, Gazipur.
Mobile: 01730443842

২০২১-২২ অর্থ বছরের এডিপিভূক্ত প্রকল্পের (নভেম্বর/২০২১ মাসের) ক্রয় সংক্রান্ত অগ্রগতি

সংযুক্তি-১

(লক্ষ টাকায়)

ক্রঃ নং	মন্ত্রণালয়/বিভাগ/ সংস্থার নাম	এডিপি'তে অন্তর্ভুক্ত প্রকল্প সংখ্যা	২০২১-২০২২ অর্থ বছরের ক্রয় কার্যক্রমে মোট বরাদ্দ	বাৎসরিক ক্রয় পরিকল্পনা/অন্তর্ভুক্ত প্যাকেজ সংখ্যা					নভেম্বর/২০২১ পর্যন্ত কার্যাদেশ সংখ্যা							মোট প্রাক্কলিত ব্যয়ের % (১৬/৪)X ১০০
				পণ্য	কার্য	সেবা	মোট	মোট প্রাক্কলিত ব্যয়	পণ্য	কার্য	সেবা	মোট	কার্যাদেশ প্রদত্ত প্যাকেজের %	মোট প্রাক্কলিত ব্যয়	প্রকৃত ব্যয়	
১	২	৩	৪	৫	৬	৭	৮	৯	১০	১১	১২	১৩	১৪	১৫	১৬	১৭
১.	কৃষি মন্ত্রণালয়, বাংলাদেশ ধান গবেষণা ইনস্টিটিউট	১টি	৪৮০.১৫	৭টি	-	-	৭টি	৪৮০.১৫	৭টি	-	-	৭টি	১০০.০০	৪৭২.২৩	১২২.৩২	২৫.৪৮

2.12.2021

(মোঃ মুনিরুল ইসলাম)
প্রধান পরিকল্পনা কর্মকর্তা
পরিকল্পনা ও মূল্যায়ন বিভাগ
বাংলাদেশ ধান গবেষণা ইনস্টিটিউট
গাজীপুর-১৭০১