

Project Monitoring Form: IMED 03/2003 (Revised)
 (Quarterly Progress Report)
 ADP: 2020-2021 Reporting Quarter: October-December, 2020
B. Quarterly Component-Wise Progress

Code
224063600

Project Title: Strengthening Physical Infrastructure and Research Activities of Bangladesh Rice Research Institute (2nd Revised)
 Quarterly Component-wise Progress:

(Amount in Lakh taka)

Name of the Component (As per DPP)	Unit	Cumulative Progress Up to Last June			Yearly Target			Progress in Current Quarter			Current Year's Progress			Remarks
		Physical Qty	%	Financial	Physical Qty	%	Financial	Physical Qty	%	Financial	Physical Qty	%	Financial	
2. Supply & Allowance of 9 Manpower	No.	4	0.63%	145.76	7	0.17%	18.50	10	0.04%	5.72	13	0.10%	12.42	16
Supplies and Services	L.S	(94.16%)	0.80%	332.17	(9.27%)	0.30%	32.70	(3.87%)	0.13%	21.34	(6.75%)	0.22%	31.50	
Adaptive Trials and Demonstration	No.	(78.46%)	1.26%	295.00	(13.03%)	0.45%	49.00	(2.04%)	0.13%	21.00	(9.48%)	0.39%	49.00	
Training days - 250, 6 days - 875, 1 day - 4320: Total - 5445 Nos.)	No.	(83.63%)	0.54%	134.11	(8.14%)	0.13%	13.05	(0.00%)	0.00%	0.00	(8.14%)	0.13%	13.05	
Manpower Development	No.	(60.83%)	1.07%	214.11	(3.41%)	0.11%	12.00	(2.14%)	0.06%	12.00	(2.14%)	0.06%	12.00	
h.D - 10, 3 months abroad - 10, Project Mgt training - 20, (exposure visit - 20: Total - 60 Nos.)	No.	(56.00%)	0.07%	14.00	(4.00%)	0.009%	1.00	-	-	-	-	-	-	
Workshop (5 Nos.)	L.S	(80.96%)	0.47%	135.00	(6.45%)	0.10%	10.75	(6.45%)	0.04%	10.75	(6.45%)	0.04%	10.75	
Conference, Workshop (5 Nos.)	No.	(100.00%)	2.29%	440.43	-	-	-	-	-	-	-	-	-	
Repair and Maintenance (Lab and office building at HQ and R/S: total - 6000 sqm.)	sqm	(100.00%)	3.03%	697.18	-	-	-	-	-	-	-	-	-	
Residential buildings at HQ and R/S: total - 16000 sqm.)	sqm	(100.00%)	1.05%	316.14	(3.12%)	0.11%	12.00	(0.07%)	0.01%	12.00	(3.12%)	0.11%	12.00	
Renovation of Threshing Floor, Seed Store and Auditorium at HQ (total - 3000 sqm.)	sqm	(82.25%)	0.32%	78.40	-	-	-	-	-	-	-	-	-	
Renovation of Deep Water Research Field (total - 7060 sqm.)	sqm	(100.00%)	0.83%	176.37	(7.24%)	0.18%	20.00	(0.00%)	0.00%	0.00	(7.24%)	0.18%	20.00	
Repair and Maintenance (Dormitory, 1 and 2: Total - 16000 sqm.)	sqm	(63.82%)	0.63%	156.17	(18.29%)	0.28%	31.00	(8.00%)	0.14%	16.46	(16.32%)	0.26%	31.00	
Repair and Maintenance (Vehicles, Motorcycles, Machines, Lab equipment and Office equipment HQ and R/S - L.S)	No.	(92.13%)	4.08%	981.54	-	-	-	-	-	-	-	-	-	
Procurement of Vehicles (car - 1, Minibus - 2, Bus - 2, Motor cycle - 22: Total - 37 Nos)	No.	(100.00%)	3.27%	510.73	-	-	-	-	-	-	-	-	-	
Procurement of Motorcycles and Lab Equipment (total - 251 Nos)	No.	(98.83%)	0.25%	75.50	-	-	-	-	-	-	-	-	-	
Procurement of Computer and Office Equipment (Computer - 100, Photocopier - 10, ATIZ Book Drive - 1, SOFTLINE Circulation desk - 1: Total - 112 Nos)	No.	(100.00%)	-	65.25	-	-	7.15	-	-	-	-	-	-	
Procurement of Other Machines and Equipment (L.S)	L.S	-	31.12%	7657.96	-	-	-	-	-	-	-	-	-	
Land Acquisition (Dopalganj) - 10 acres, Stragganj - 10 acres, Kusatia - 10 acres: Total 30 acres)	acres	(100.00%)	1.29%	374.80	(8.56%)	0.64%	229.99	-	0.43%	58.00	(5.69%)	0.43%	58.00	
Construction of Research Field/Pilot Development at HQ and R/S (total 91000 cum)	cum	(45.98%)	4.32%	1145.00	(38.15%)	1.82%	257.50	(14.05%)	0.33%	0.00	(22.68%)	1.65%	80.00	
Construction of Central Lab at HQ (Total - 4000 sqm)	sqm	(68.15%)	4.06%	960.86	(28.33%)	0.23%	186.46	(12.64%)	0.10%	-	(12.64%)	0.10%	-	
Construction/ Vertical Extension of Lab - Cum Office/ Office at R/S	sqm	(71.67%)	-	-	-	-	-	-	-	-	-	-	-	

১০/১২/২০২০
 (স্বাক্ষরিত)
 প্রকল্প পরিচালক
 বাংলাদেশ রিসার্চ ইনস্টিটিউট
 কুমিল্লা

Project Monitoring Form: IMED 03/2003 (Revised)
(Quarterly Progress Report)

ADP: 2020-2021 Reporting Quarter: October-December, 2020

C. Implementation Problems and Suggested Measure

Code

224063600

C.1 Project Title: Strengthening Physical Infrastructure and Research Activities of Bangladesh Rice Research Institute (2nd Revised).

C.2 Implementations:

Problem Number	Problem Type	Description of Problem (s)
1.	Approval Process	Project implementation is delayed due to lack of planning and implementation Capacity, project manpower recruitment, procurement of goods and others.
2.	Procurement	
3.	Management	
4.	Fund Allocation/Release	
5.	Manpower Recruitment	
6.	Others (specify)	

C.3 Suggested Measures :(In brief and Specific)

Problem Number	Measures Suggested
	Need to strengthen planning and implementation capacity of BRRI, project manpower recruitment should be quick, procurement management capacity of BRRI should be strengthen .

C.4 Is the project declared Completed?


Yes No



Project Director/
Authorized Signature
Date

(মুঃ মুনিরুল ইসলাম)
প্রকল্প পরিচালক
ত্রি-র কৌত সুবিধাদি ও গবেষণা কার্যক্রম বৃদ্ধিকরণ প্রকল্প
ত্রি, গাজীপুর।

Secretary/Head of the Planning
Wing/Branch
Authorized Signature
Date:


Head of the Agency/
Authorized Signature
Date

Dr. Md. Shahjahan Kabir
Director General (Current Charge)
Bangladesh Rice Research Institute
Gazipur-1701

Project Monitoring Form: IMED 03/2003 (Revised)
(Quarterly Progress Report)

ADP: 2020-2021 Reporting Quarter October-December, 2020

D. Contract Implementation Report

(Please fill-in this form for goods and works contract of value above TK 200.00 Lakh and consultancy contract of value above TK 100.00 lakh)

Code
224063600

D.1 Project Title: Strengthening Physical Infrastructure and Research Activities
of Bangladesh Rice Research Institute (2nd Revised).

D.2 Contract Implementation:
Not Applicable

Description of contracts (as per tender document)	Contract value	Date of work order/contract agreement	Completion date as per contract	Progress	
				Amount paid	Physical (%)

D3.3 Problems/Reasons for Delay in Contract Implementation (if any):
Not Applicable

Sl. No.	Description


Project Director/
Authorized Signature
Date

(মুঃ মুনিরুল ইসলাম)
প্রকল্প পরিচালক
ত্রি-ভৌত সুবিধা ও গবেষণা কার্যক্রম বৃদ্ধিকরণ প্রকল্প
ত্রি. গাজীপুর।

Secretary/Head of the
Planning Wing/Branch
Authorized Signature
Date:


Head of the Agency/
Authorized Signature
Date

Dr. Md. Shahjahan Kabir
Director General (Current Charge)
Bangladesh Rice Research Institute
Gazipur-1201

Government of the People's Republic of Bangladesh
Ministry of Planning
Implementation Monitoring and Evaluation Division

Project Monitoring Form: IMED 03/2003 (Revised)
(Quarterly Progress Report)

ADP: 2020-2021 Reporting Quarter: October-December, 2020

A. Quarterly Financial Progress Report

Code

224298400

- A.1 a) Project Title: Strengthening Farm Machinery Research Activity for Mechanized Rice Cultivation
- b) Ministry: Ministry of Agriculture
- c) Division: Crops
- d) Agency: Bangladesh Rice Research Institute (BRRI)

A.2 Quarterly Financial Progress:

(Amount in Lakh Taka)

Head	Release for the Quarter		Expenditure for the Quarter			Current Year's Expenditure		
	GOB	PA	GOB	RPA	DPA	GOB	RPA	DPA
Revenue	125.00	-	126.20	-	-	206.20	-	-
Capital	175.00	-	153.80	-	-	153.80	-	-
Grand Total	300.00	-	280.00	-	-	360.00	-	-

Not applicable

Cash Foreign Exchange Spent	Spent from Own Resources		CD/VAT
	Cash	Kind	

Not applicable

RPA Spent (Cumulative to Date)	RPA Claimed		RPA Reimbursed	
	Reporting Quarter	Cumulative to Date	Reporting Quarter	Cumulative to Date



Dr. AKM Saiful Islam
Project Director
SFMPA Project
BRRI, Gazipur

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 (Quarterly Progress Report)
 ADP: 2020-2021 Reporting Quarter: October-December, 2020
B. Quarterly Component-Wise Progress

Code
224298400

Project Title: Strengthening Farm Machinery Research Activity for Mechanized Rice Cultivation
 Quarterly Component-wise Progress:

Name of the Component (As per DPP)	Unit	Cumulative Progress Up to Last June				Yearly Target				Progress in Current Quarter				Current Year's Progress				Remarks
		Physical		Financial	Physical		Financial	Physical		Financial	Physical		Financial					
		Qty	%		Qty	%		Qty	%		Qty	%		Qty	%			
2 Allowance of 13 Manpower for Services	3	4	5	6	7	8	9	10	11	12	13	14	15	16				
		(2.71%)	0.18%	7.50	(22.00%)	1.53%	60.98	(2.90%)	0.25%	6.95	(6.21%)	0.45%	15.00					
		-	-	9.73	-	-	39.15	-	-	14.20	-	-	23.30					
3 Allowance of 13 Manpower for Services	3	4	5	6	7	8	9	10	11	12	13	14	15	16				
		(33.33%)	0.02%	6.00	-	-	-	-	-	-	-	-	-	-				
4 Allowance of 13 Manpower for Services	3	4	5	6	7	8	9	10	11	12	13	14	15	16				
		(6.00%)	0.07%	3.00	(20.00%)	0.27%	11.00	(4.73%)	0.06%	2.00	(4.73%)	0.08%	4.60					
5 Allowance of 13 Manpower for Services	3	4	5	6	7	8	9	10	11	12	13	14	15	16				
		(4.63%)	0.23%	9.27	(37.50%)	1.88%	75.00	(7.96%)	0.15%	2.60	(15.96%)	0.40%	13.50					
6 Allowance of 13 Manpower for Services	3	4	5	6	7	8	9	10	11	12	13	14	15	16				
		(1.20%)	0.076%	3.00	(12.00%)	0.76%	30.00	(4.42%)	0.17%	5.00	(7.42%)	0.27%	10.95					
7 Allowance of 13 Manpower for Services	3	4	5	6	7	8	9	10	11	12	13	14	15	16				
		-	-	-	(6.00%)	0.08%	3.00	(0.00%)	0.00%	0.00	(3.00%)	0.04%	0.40					
8 Allowance of 13 Manpower for Services	3	4	5	6	7	8	9	10	11	12	13	14	15	16				
		-	-	-	(30.00%)	0.39%	15.00	(2.38%)	0.05%	2.00	(15.38%)	0.20%	7.00					
9 Allowance of 13 Manpower for Services	3	4	5	6	7	8	9	10	11	12	13	14	15	16				
		-	-	-	(60.00%)	0.35%	15.00	(3.43%)	0.03%	2.00	(39.43%)	0.23%	5.80					
10 Allowance of 13 Manpower for Services	3	4	5	6	7	8	9	10	11	12	13	14	15	16				
		-	-	-	(17.14%)	0.76%	30.00	(4.50%)	0.08%	3.00	(7.50%)	0.28%	7.70					
11 Allowance of 13 Manpower for Services	3	4	5	6	7	8	9	10	11	12	13	14	15	16				
		(8.00%)	0.10%	4.00	(50.00%)	0.64%	25.00	(6.56%)	0.04%	0.55	(26.56%)	0.14%	4.30					
12 Allowance of 13 Manpower for Services	3	4	5	6	7	8	9	10	11	12	13	14	15	16				
		(24.00%)	0.09%	6.00	(40.00%)	0.23%	10.00	(2.65%)	0.02%	1.00	(15.65%)	0.09%	2.80					
13 Allowance of 13 Manpower for Services	3	4	5	6	7	8	9	10	11	12	13	14	15	16				
		-	-	-	(60.00%)	0.35%	15.00	(0.00%)	0.00%	0.00	(36.00%)	0.21%	3.90					
14 Allowance of 13 Manpower for Services	3	4	5	6	7	8	9	10	11	12	13	14	15	16				
		-	-	-	(66.67%)	0.27%	10.00	(8.57%)	0.04%	2.00	(34.57%)	0.14%	3.65					
15 Allowance of 13 Manpower for Services	3	4	5	6	7	8	9	10	11	12	13	14	15	16				
		-	-	-	-	0.27%	10.00	-	-	4.00	-	-	5.90					
16 Allowance of 13 Manpower for Services	3	4	5	6	7	8	9	10	11	12	13	14	15	16				
		-	-	-	(21.41%)	3.57%	142.67	(14.29%)	1.24%	78.50	(16.77%)	2.66%	95.00					
17 Allowance of 13 Manpower for Services	3	4	5	6	7	8	9	10	11	12	13	14	15	16				
		-	-	-	(23.43%)	0.21%	8.20	(5.73%)	0.05%	2.40	(5.73%)	0.05%	2.40					
18 Allowance of 13 Manpower for Services	3	4	5	6	7	8	9	10	11	12	13	14	15	16				
		(100%)	3.11%	124.10	-	-	-	-	-	-	-	-	-					
19 Allowance of 13 Manpower for Services	3	4	5	6	7	8	9	10	11	12	13	14	15	16				
		(19.51%)	0.05%	2.00	(80.49%)	0.21%	8.25	-	-	8.25	-	-	8.25					
20 Allowance of 13 Manpower for Services	3	4	5	6	7	8	9	10	11	12	13	14	15	16				
		-	-	-	(5.15%)	0.50%	20.00	(5.15%)	0.50%	20.00	(5.15%)	0.50%	20.00					
21 Allowance of 13 Manpower for Services	3	4	5	6	7	8	9	10	11	12	13	14	15	16				
		-	-	-	(100.00%)	1.13%	45.00	(79.65%)	0.70%	45.00	(100.00%)	1.13%	45.00					

[Signature]

Name of the Component (As per DPP)	Unit	Cumulative Progress Up to Last June			Yearly Target			Progress in Current Quarter			Current Year's Progress			Remarks
		Qty	Physical %	Financial	Qty	Physical %	Financial	Qty	Physical %	Financial	Qty	Physical %	Financial	
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Lab Equipment Machineries(No of Machineries-104)		-	-	-	(78.56%)	7.27%	285.80	(11.78%)	0.19%	12.55	(34.78%)	1.28%	12.55	
Office Accessories(Photocopy Machine-2, Multimedia Projector-2)		-	-	-	(100.00%)	0.20%	8.00	(100.00%)	0.20%	8.00	(100.00%)	0.20%	8.00	
Furniture And Others(Triple-80, Furniture for Office, lab and Library-377)		-	-	-	(34.48%)	0.50%	20.00	(34.48%)	0.50%	-	(34.48%)	0.50%	-	
Construction of Guard Wall(250 mt)		-	-	-	(47.74%)	0.50%	20.28	-	-	-	-	-	-	
Vertical Extension Of Farm Machinery lab cum Office(450 mt)		-	-	-	(100.00%)	3.83%	152.95	(39.16%)	0.99%	44.00	(48.30%)	1.85%	44.00	
Construction of Machine Display cum Store Room(750 sqm)		-	-	-	(100.00%)	3.37%	134.72	(14.83%)	0.50%	16.00	(33.22%)	1.12%	16.00	
Construction of Ram for Machine Up and Down)		-	-	-	-	-	-	-	-	-	-	-	-	
Research Field Development(2500cum)		-	-	-	-	-	-	-	-	-	-	-	-	
Physical Contingency		-	-	-	-	-	-	-	-	-	-	-	-	
Ice Contingency		-	-	-	-	-	-	-	-	-	-	-	-	
Total			4.43%	200.00		28.80%	1200.00		5.76%	280.00		11.52%	360.00	

Satish
3/01/2021

Dr AKM Saiful Islam
Project Director
SFMP/PA Project
Gazipur, Gazipur

**Project Monitoring Form: IMED 03/2003 (Revised)
(Quarterly Progress Report)**

ADP: 2020-2021 Reporting Quarter: October-December, 2020

C. Implementation Problems and Suggested Measure

Code

224298400

C.1 Project Title: Strengthening Farm Machinery Research Activity for Mechanized Rice Cultivation

C.2 Implementations:

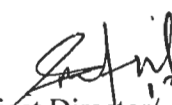
Problem Number	Problem Type	Description of Problem (s)
1.	Approval Process	Project implementation is delayed due to lack of planning and implementation Capacity, project manpower recruitment, procurement of goods and others.
2.	Procurement	
3.	Management	
4.	Fund Allocation/Release	
5.	Manpower Recruitment	
6.	Others (specify)	

C.3 Suggested Measures :(In brief and Specific)

Problem Number	Measures Suggested
	Need to strengthen planning and implementation capacity of BRRRI, project manpower recruitment should be quick, procurement management capacity of BRRRI should be strengthen .


C.4 Is the project declared Completed?

Yes No


Project Director/
Authorized Signature
Date

Dr AKM Saiful Islam
Project Director
SFMS& Project
Gazipur

Secretary/Head of the Planning
Wing/Branch
Authorized Signature
Date:


Head of the Agency/
Authorized Signature
Date

Dr. Md. Shahjahan Kabir
Director General (Current Charge)
Bangladesh Rice Research Institute
Gazipur-1701

Project Monitoring Form: IMED 03/2003 (Revised)
(Quarterly Progress Report)

ADP: 2020-20217 Reporting Quarter: October-December, 2020

D. Contract Implementation Report

(Please fill-in this form for goods and works contract of value above TK 200.00 Lakh and consultancy contract of value above TK 100.00 lakh)

Code

224298400

D.1 Project Title: Strengthening Farm Machinery Research Activity for Mechanized Rice Cultivation

D.2 Contract Implementation:
Not Applicable

Description of contracts (as per tender document)	Contract value	Date of work order/contract agreement	Completion date as per contract	Progress	
				Amount paid	Physical (%)

D3.3 Problems/Reasons for Delay in Contract Implementation (if any):
Not Applicable

Sl. No.	Description


13/01/2021
Project Director/
Authorized Signature
Date
Dr AKM Saiful Islam
Project Director
SFMRA Project
BRRI Gazipur

Secretary/Head of the Planning
Wing/Branch
Authorized Signature
Date:


Head of the Agency/
Authorized Signature
Date
Dr. Md. Shahjahan Kabir
Director General (Current Charge)
Bangladesh Rice Research Institute
Gazipur