Government of the People's Republic of Bangladesh **Ministry of Planning**

Implementation Monitoring and Evaluation Division

Monthly Implementation Progress Review Meeting of ADP included Project of the Year 2020-2021

IMED: 05/2003 (Revised) Monthly Progress Report

Reporting period: October, 2020

Name of the Ministry /Division / Organization: Ministry of Agriculture /

Bangladesh Rice Research Institute

(BRRI).

(Taka in lakh)

		Alloc	eation for the 2020-2021	e Year	Taka released (GOB)		up to October of allocation	, 2020& %
	Name of the Project	Total	Taka	Project Aid (RPA)		Total	Taka	Project Aid (RPA)
	· 1	2	3	4	5	6	7	8
a. N 1.	Main Programme Strengthening Physical Infrastructure and Research Activities of Bangladesh Rice Research Institute (2 nd Revised)	1100.00	1100.00	(-)	550.00 (550.00)	424.00 (38.55)	424.00 (38.55)	(-) (-)
2.	Strengthening Farm Machinery Research Activity for Mechanized Rice Cultivation	1200.00	1200.00	(-)	300.00 (300.00)	140.00 (11.67%)	140.00 (11.67%)	
	Sub Total:	2300.00	2300.00	(-)	850.00 (850.00)	564.00 (24.52%)	564.00 (24.52%)	(-) (-)
b.	Technical Assistance Programme	-	-	-	-	-	-	-
	Sub-Total:	_	-	-	-	-	-	(-) (-)
c.	Organization's Self Financed Programme	-	-	-	-	-	-	-
	Sub-Total:	-	-	-	-	-	-	-
d.	Food Aided Programme:	-	-		-	-	-	_
	Sub-Total:		-	-		-		_
	Grand Total:	2300.00	2300.00	(-)	850.00 (850.00)	564.00 (24.52%)	564.00 (24.52%)	(-) (-)

Government of the People's Republic of Bangladesh Ministry of Planning Implementation Monitoring and Evaluation Division

Monthly Implementation Progress Review Meeting of ADP included Project of the Year 2020-2021

IMED: 05/2003 (Revised) Monthly Progress Report

Reporting period: October, 2020

Name of the Ministry /Division / Organization: Ministry of Agriculture/Bangladesh Rice **Research Institute**

Name of the Project 1.

Strengthening Physical Infrastructure and Research Activities of

Bangladesh Rice Research Institute (2nd Revised).

Main objectives of the Project 2.

The main objective of the project is to develop physical facilities and capacity building of BRRI research activities for developing appropriate rice varieties to sustain self sufficiency in food as well as food and nutritional security for an ever increasing population.

3. Implementation Period a. Original

b. Revised

4. Location of the Project 01-01-2016 to 30-06-2020

Gazipur, Faridpur, Gopalganj, Rajshahi, Sirajganj, Rangpur,

Satkhira, Kushtia, Barisal, Habiganj, Comilla, Feni

(Taka in lakh)

Source of Funding (with amount) 5.

GoB

Project Aid

Original:

20,943.69

Revised (1st) :

24085.00

Revised (2nd) :

26330.00

(Taka in lakh)

6. a.	Estimated Cost i. Original	:	Total 20,943,69	Taka 20,943.69	Project Aid (RPA) - (-)	Physical % of the Project 100.00%
•	ii. Revised (1st)	:	,	,		
			24085.00	24085.00	- (-)	-
	iii. Revised (2nd)	;	26330.00	26330.00	-(-)	-
b.	Cumulative Progress upto last June	:	21989.86	21989.86	- (-)	90.00%
c.	Current year's allocation and Physica Target	ıl :	1100.00	1100.00	- (-)	10.00%
d.	Progress of current month	:	154.00	154.00	- (-)	1.00%
e.	Progress upto the current month of the	ne :	424.00	424.00	- (-)	4.50%
f.	Fund released upto the current month	n :	550.00	550.00	- (-)	-

Quarterly Financial and Physical: 7.

(Taka in lakh)

								(13	aka in iakn)
	Ta	1st Q	uarter	2nd Q	2nd Quarter		uarter	4th Quarter	
	Items	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical
	1	2	3	4	5	6	7	8	9
a.	Target	275.00	1.90%	275.00	2.10%	275.00	2.90%	275.00	3.10%
b.	Achievement (Physical								
	Progress as the % of Total project)	270.00	3.50%	154.00	1.00%	-	-	-	-

8. Target and Achievement of the main components of the Project:

	γ =							in lakh)
CI	Wark commonant or nor	Estimated	Achieveme	ent upto last June	Target of t	Target of the current year		to the month of of the current year
SI. No	Work component as per DPP (With quantity)	Estimated cost	Financial	Physical (% of the component)	Financial	Physical (% of the component)	Financial	Physical (% of the component)
1	2	3	4	. 5	6	7	8	9
1.	Pay & Allowance of 9 Manpower	262.55	145.76	0.63% (55.52%)	18.50	0.17% (7.05%)	8.04	0.07% (3.06%)
2.	Supplies and Services (L.S)	352.78	332.17	0.80% (94.16%)	32.70	0.30% (9.27%)	30.85	0.18% (5.75%)
3.	Adaptive Trials and Demonstration (510 Nos.)	376.00	295.00	1.26% (78.46%)	49.00	0.45% (13.03%)	49.00	0.26% (7.44%)
4.	Training (3 days - 250, 6 days - 875, 1 day - 4320; Total - 5445 Nos.)	160.37	134.11	0.54% (83.63%)	13.05	0.13% (8.14%)	13.05	0.13% (8.14%)
5.	Manpower Development (Ph.D – 10, 3 months abroad – 10, Project Mgt training – 20, Exposure visit – 20; Total – 60 Nos.)	352.00	214.11	1.07% (60.83%)	12.00	0.11% (3.41%)	8.70	0.06% (2.14%)
6.	Seminer, Conference, Workshop (5 Nos.)	25.00	14.00	0.07% (56.00%)	1.00	0.009% (4.00%)	-	-
7.	Consultancy (L.S)	166.75	135.00	0.47% (80.96%)	10.75	0.10% (19.04%)	10.75	0.04% (6.45%)
8.	Repair and Maintenance (Lab and office building at H/Q and R/S; Total - 6000 sqm.)	440.43	440.43	2.29% (100.00%)	-	-	-	-
9.	Repair and Maintenance (Residential buildings at H/Q and R/S, Total - 16000 sqm.)	697.18	697.18	3.03% (100.00%)	-	-	-	-
10,	Renovation of Thressing Floor, Seed Store and Auditorium at H/Q (Total - 3000 sqm.)	384.35	316.14	1.05% (82.25%)	12.00	0.11% (3.12%)	12.00	0.11% (3.12%)
11.	Renovation of Deep Water Research Field (Total – 7060 sqm.)	79.00	78.40	0.32% (100.00%)	-		-	-
12. 13.	Repair and Maintenance (Dormitory. 1 and 2; Total - 16000 sqm.) Repair and Maintenance	276.37	176.37	0.83% (63.82%)	20.00	0.18% (7.24%)	20.00	0.18% (7.24%)
13.	(Vehicles, Machineries, Lab equipment and Office equipment H/Q and R/S – L.S)	169.50	156.17	0.63% (92.13%)	31.00	0.28% (18.29%)	29.95	0.26% (16.32%)
14.	Procurement of Vehicles (Jeap – 11, Minibus – 2, Bus – 2, Motor cycle – 22, Total – 37 Nos)	981.54	981.54	4.08% (100.00%)	-	-	-	-
15.	Procurement of Machineries and Lab Equipment (Total – 251 Nos)	518.43	510.73	3.27% (98.83%)	-	-	-	-
16.	Procurement of Computer and Office Equipment (Computer – 100, Photocopier – 10, ATIZ Book Drive – 1, SOFTLINE Circulation Desk – 1; Total – 112 Nos)	75.50	75.50	0.25% (100.00%)	-	-	-	-
17.	Furniture, Other Machineries and Equipment (L.S)	67.42	65.25	-	7.86	-	-	-

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বির্ভিত্ত বুলিরু পরিচালক

							(Taka	III lakii)
			Achieveme	nt upto last June	Target of t	the current year	Progress upt	o the month of
SI.	Work component as per	Estimated	Acmevenie	•	Talget of t		October, 2020 o	of the current year
No	DPP (With quantity)	cost	Financial	Physical (% of the component)	Financial	Physical (% of the component)	Financial	Physical (% of the component)
1	2	3	4	5	6	7	8	9
18.	Land Acquisition (Gopalganj – 10 acres, Sirajganj – 10 acres, Kustia - 10 acres; Total – 30 acres)	7658.41	7657.96	31.12% (100.00%)		-	-	-
19.	Construction of Research Field/Plot Development at H/Q and R/S (Total 91000 cum)	817.33	374.80	· 1.29% (45.98%)	70.00	0.64% (8.56%)	36.00	0.33% (4.19%)
20.	Construction of Central Lab at HQ (Total – 4000 sqm)	1680.00	1145 00	4.32% (68.15%)	200.00	1.82% (11.90%)	80.00	1.32% (8.63%)
21	Construction/ Vertical Extension of Lab - Cum Office/ Office at R/S (Total – 3500 sqm)	1340.68	960.86	4.06% (71.67%)	25.00	0.23% (1.86%)	-	-
22.	Plant Breeding Field Lab at H/Q. 800 Sqm and Field Office, Field Lab and Store at Barisal R/S – 400 sqm.	370.46	370.46	1.46% (100.00%)	-	-	-	
23.	Director's Residence Building at H/Q – 371.75 sqm.	162.00	152.00	0.73% (95.00%)	10.00	0.09% (6.17%)	-	-
24.	Construction of New Single Accommodation for Officer and Staff at H/Q – 608 sqm and	347.38	320.38	1.17% (92.23%)	10.81	0.10% (3.11%)	5.68	0.05% (1.56%)
25.	Satkhira R/S – 280 sqm. Construction/ Vertical Extension of Single Accommodation for Officer and Staff at H/Q – 1524 sqm, R/S – 2648	1569.24	1285.06	5.09% (81.89%)	44.33	0.40% (2.82%)	10.12	0.13% (0.94%)
26.	sqm. Medical Center, Day- Care, Mosque, Mondir, Confined Transgenic Field, Auto Workshop, Labour Colony, Garage, Ansar Barrack at H/Q –	2616.51	15861.46	5.82% (59.68%)	211.00	1.92% (8.06%)	80.86	1.10% (4.62%)
27.	7875 sqm. Construction of Implement Shed at H/Q – 175 sqm and R/S – 500	77.61	67.00	0.30% (86.33%)	6.00	0.05% (7.73%)	-	
28.	sqm. Net House For Crossing Facility at Comilla R/S – 200 sqm.	32.42	32.42	0.13% (100.00%)	-	-	-	-
29.	Construction of Covered Thressing Floor at R/S – 2100 sqm.	162.41	106.04	0.621% (65.29%)	15.00	0.14% (9.23%)	11.00	0.10% (8.17%)
30.	Seed Drying Processing Floor at R/S – 3200 sqm.	121.52	98.64	0.54% (81.17%)	-	-	-	-
31.	Seed Godown at Rajshahi	50.37	50.37	0.26%	-	-	-	-
32.	R/S – 200 sqm. Bridge for Connecting Two Farm at Barisal R/S	440.00	50.00	(100.00%) 0.10% (11.37%)	100.00	0.91% (22.73%)	-	-
33.	75 m.Carpeting on Old RCCRoad at H/Q – 5900 sqm.	84.07	84.07	0.29% (100.00%)	-	-	-	-
34.	Construction of Road at Research Field at H/Q – 2500 sqm and R/S – 10400 sqm.	362.20	272.74	1.18% (75.30%)	15.00	0.14% (4.14%)	-	-
35.	Construction of Irrigation Facilities at H/Q – 1000m and R/S – 13200 m.	219.51	178.51	0.65% (81.32%)	15.00	0.14% (6.83%)	-	-
36.	Construction of Drainage Facilities at H/Q – 500 m and R/S – 5500 m.	530.56	530.56	2.62% (100.00%)	-	-	-	-
37.	Deep Tube Well at H/Q and R/S – 10 Nos.	138.00	123.11	0.50% (89.43%)	30.00	0.28% (21.74%)	-	-



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SI.	Work component as per	Estimated	Achieveme	nt upto last June	Target of t	he current year		to the month of of the current year
No	DPP (With quantity)	cost	Financial	Physical (% of the component)	Financial	Physical (% of the component)	Financial	Physical (% of the component)
1	2	3	4	5	6	7	8	9
38.	Supply and Installation of Electrical Line at H/Q and R/S - L.S	170.00	140.00	0.71% (82.35%)	30.00	0.28% (17.65%)	10.00	0.09% (5.87%)
39	Supply and Installation of PABX System with Telephone Line at H/Q – L.S	58.86	58.86	0.23% (100.00%)	-	-	-	-
40.	Construction of Guard Wall for KOICA Research Workshop – 160 sqm and Technology Display Room at H/Q-150	35.00	35.00	0.17% (100.00%)	-	-	-	-
41.	sqm Construction of Earthen Embankment at Habiganj – 1200m and Bhanga – 1050m.	400.12	255.00	0.86% (63.73%)	80.00	0.73% (19.99%)	-	-
42.	Construction of Research Field Security Wall at H/Q – 2500 m and R/S ~ 11500 m.	1500.17	1339.37	5.19% (89.28%)	30.00	0.28% (2.00%)	8.00	0.09% (3.85%)
	Total	26330.00	21989.86	90,00%	1100.00	10.00%	424.00	4,50%

9. Reasons for the delay of Project implementation

Delayed Project Approval, Lack of Planning and Implementation Capacity,

Project Manpower Recruitment, Procurement of Goods and others.

10. Existing problems of implementation of the Project

Lack of Planning and Implementation Capacity, Project Manpower Recruitment,

Procurement of Goods and others.

Name & Signature of the Project Director

(Md. Monirul Islam)

Project Director and PPO
Planning and Evaluation Division
BRRI, Gazipur.

Mobile: 01712226986

(মু৪ মুনির্গ্রুক ইসলাম) প্রকল্প পরিচালক প্রকল্প পরিচালক বিক্রুক্তিম বৃদ্ধিকরণ প্রকল্প বি. গাজীপুর।

Government of the People's Republic of Bangladesh Ministry of Planning Implementation Monitoring and Evaluation Division

Monthly Implementation Progress Review Meeting of ADP included Project of the Year 2020-2021

IMED: 05/2003 (Revised) Monthly Progress Report

Reporting period: October, 2020

Name of the Ministry /Division / Organization: Ministry of Agriculture/Bangladesh Rice Research Institute

:

1. Name of the Project

Strengthening Farm Machinery Research Activity for Mechanized

Rice Cultivation

2. Main objectives of the Project

The main objective of the project is to strengthening farm machinery

research activity for developing and modernizing for sustainable rice

cultivation in the country.

3. Implementation Period

a. <u>Original</u>

b. Revised

4. Location of the Project

01-07-2019 to 30-06-2024 Gazipur, Faridpur, Gopalganj, Rajshahi, Sirajganj, Rangpur,

Satkhira, Kushtia, Barisal, Habigani, Comilla, Feni

(Taka in lakh)

5. Source of Funding (with amount)

GoB

Project Aid

Original Revised (1st)

Original : 4400.00

(Taka in lakh) Project Aid Physical % of 6. **Estimated Cost** Total Taka (RPA) the Project i. Original 4400.00 4400.00 100.00% : - (-) a. Revised (1st) ii. : - (-) Cumulative Progress upto last June 200.00 200.00 - (-) 4.43% Current year's allocation and Physical 1200.00 1200.00 - (-) 28.80% Progress of current month 60.00 60.00 - (-) 1.64% Progress upto the current month of the 7.20% 140.00 140.00 - (-) Fund released upto the current month 300.00 300.00 -(-)

7. Quarterly Financial and Physical:

(Taka in lakh)

	Itama	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
	Items	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical
	1	2	3	4	5	6	7	8	9
a. b.	Target Achievement (Physical Progress as the % of Total project)	200.00 80.00	6.25% 5.76%	400.00	7.50%	300.00	7.50%	300.00	7.55%

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SI.	Work component as per	Estimated	Achieveme	nt upto last June	Target of t	the current year		o the month of of the current year
No	DPP (With quantity)	cost	Financial	Physical (% of the component)	Financial	Physical (% of the component)	Financial	Physical (% of the component)
1	2	3	4	5	6	7	8	9
1.	Pay & Allowance of 13 Manpower	277.19	7.50	0.18% (2.71%)	60.98	1.53% (22.00%)	10.05	0.26% (3.63%)
2.	Supplies and Services (L.S)	197.75	9.73	· <u>-</u>	39.15	-	11.10	-
3.	Seminar/Workshop(3)	18.00	6.00	0.02% (33.33%)	-	-	-	•
4. 5.	Casual Labour (11111 Manday) Development of	50.00	3.00	0.07% (6.00%)	11.00	0.27% (20.00%)	3.60	0.06% (4.73%)
	Wholefeed Mini Combined Harvester(1)	200.00	9.27	0.23% (4.63%)	75.00	1.88% (37.50%)	10,90	0.80% (15.96%)
6.	Development of Headfeed Mini Combined Harvester(1)	250.00	3.00	0.076% (1.20%)	30.00	0.76% (12.00%)	5.95	0.47% (7.42%)
7. 8.	Development of Reaper Binder(1) Development of Manual	50.00	-	-	3.00	0.08% (6.00%)	0.40	0.04% (3.00%)
ο.	Rice Transplanter (1)	50.00	-	-	15.00	0.39% (30.00%)	5.00	0.20% (15.38%)
9.	Development of Power Weeder(1) Development of Rice	25.00	-		15.00	0.35% (60.00%)	3.80	0.23% (39.43%)
10.	Transplanter Cum Fertilizer Applicator Machine(1)	175.00	-	-	30.00	0.76% (17.14%)	4.70	0.28% (7.50%)
11. 12.	Development of Compact Rice Mill(1) Development of	50.00	4.00	0.10% (8.00%)	25.00	0.64% (50.00%)	3.75	0.34% (26.56%)
12.	Renewable Energy (Solar And Briquette Machine)	25.00	6.00	0.09% (24.00%)	10.00	0.23% (40.00%)	1.80	0.09% (15.65%)
13.	Development of Straw Rope Machine(1)	25.00	-	-	15.00	0.35% (60.00%)	3.90	0.21% (36.00%)
14.	Development of Seed Sowing Machine(1)	15.00	-	-	10.00	0.27% (66.67%)	1.65	0.14% (34.57%)
15. 16.	Workshop Materials (L.S) Training and Manpower	50.00	1.50	-	10.00	-	1.90	-
10.	Development(Total Participant-698, No of Training-6)	666.49	-	-	142.67	3.57% (21.41%)	71.50	1.79% (10.73%)
17.	Repair and Maintenance (Vehicle, Lab Equipment, Farm Machinery, Lab and Office Building,	35.00	-	-	8.20	0.21% (23.43%)	-	-
18.	Computer and Others) Procurement of Vehicle(Pick Up-2,Motor Cycle-5,Bycle-10)	124.10	124.10	3.11% (100%)	-	-	-	-
19.	Procurement of Computer and Others(Computer Desktop UPS, Printer and Scanner Package- 8,Computer Laptop- 1,Lser Printer-1)	10.25	2.00	0.05% (19.51%)	8.25	0.21% (80.49%)	-	
20	Farm Machineries for Training and Exhibition (No of Machine-11521)	388.45	-	-	20.00	0.50% (5.15%)	-	-
21.	Farm Machineries for Research(No of Machine- 3)	45.00	-	-	45.00	1.13% (100.00%)	-	0.23% (20.35%)
22.	Research Workshop Machinery(No of Machinery-23)	502.50	-	-	-	-	-	-

,							(Taka	in lakh)
01	**/1	Fatimated	Achieveme	nt upto last June	Target of t	the current year		to the month of of the current year
SI. No	Work component as per DPP (With quantity)	Estimated cost	Financial	Physical (% of the component)	Financial	Physical (% of the component)	Financial	Physical (% of the component)
1	2	3	4	5	6	7	8	9
23.	Lab Equipment Machineries(No of Machineries-104)	363.80	-	-	285.80	7.27% (78.56%)	-	1.09% (11.78%)
24.	Office Accessories(Photocopy Machine-2,Multimedia Projecttor-2)	8.00	-	-	8.00	0.20% (100.00%)	-	-
25.	Furniture And Others(Triple- 80,Furniture for Office, lab and library-377)	58.00	-		20.00	0.50% (34.48%)	-	-
26.	Construction of Guard Wall(250 rm)	42.48	-	-	20.28	0.50% (47.74%)	-	-
27.	Vertical Extension Of Farm Machinery lab cum Office(450 sqm)	152.95	-	-	152.95	3.83% (100.00%)	-	035% (9.14%)
28.	Construction of Machine Testing Lab(375 sqm)	134.72	-	-	134.72	3.37% (100.00%)	-	0.62% (18.40%)
29.	Construction of Machine Display cum Store Room(750 sqm)	282.86	-	-	-	-	-	-
30.	Construction of Ram for Machine Up and Down)	6.00	-	-	-	*	-	-
31	Research Field Development(2500cum).	15.875	-	-	· -	-	-	-
32. 33.	Physical Contingency Price Contingency	50.00 55.58	-		-	-	-	-
	Total	4400.00	200.00	4.43%	1200.00	28.80%	140.00	7.20%

9. Reasons for the delay of Project implementation

Delayed Project Approval, Lack of Planning and Implementation Capacity, Project Manpower Recruitment, Procurement of Goods and others.

10. Existing problems of implementation of the Project

Lack of Planning and Implementation Capacity, Project Manpower Recruitment,

Procurement of Goods and others.

Name & Signature of the Project Director

(Dr AKM Saiful Islam)

Project Director and PSO
Farm Machinery and Postharvest Technology
Division

BRRI, Gazipur. Mobile: 01730443842

২০২০-২১ অর্থ বছরের এডিপিভূক্ত প্রকল্পের (অক্টোবর/২০২০ মাসের) ক্রয় সংক্রান্ত অগ্রগতি

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কৃষি মন্ত্ৰণালয়, বাংলাদেশ ধান গবেষণা ইনস্টিটিউট	N	মন্ত্ৰগালয়/বিভাগ/ সংস্থার নাম
<i>₩</i>	G	এডিনি'ডে অন্তর্ভুক্ত প্রকল্প সংখ্যা
१०० पद्ध	8	২০২০-২০২১ জৰ্থ বছরের ক্রয় কার্যক্রমে
<u>೪</u> ಭ	۵	ৰাং পণ্য
১	G	বাৎসরিক ক্রয় পরিকল্পনা/অন্তর্ভুক্ত প্যাকেজ সংখ্যা কোর্য সেবা মোট মোট প্রা
	٩	ারিকল্লনা/ সেবা
১৮টি	٩	ৰন্তৰ্ভুক্ত প্যা মোট
\$0.460\$	v	কল্প সংখ্যা মোট প্ৰাৰলিত ব্যয়
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	L	সেবা
১৮টি	20	শ্চেম্বর/২০২ মোট
> 00%	88	সেণ্টেম্বর/২০২০ পর্বন্ত কার্যাদেশ সংখ্যা মোট কার্যাদেশ প্রদত্ত মোট প্রাক্তলিত প্যাকেজের % ব্যয়
১৭৬১.৪০	*	বংখ্যা মোট প্ৰাক্তনিত ব্যয়
২95.00	১৬	পুকৃত ব্যয়
V. 32	ንዓ	লক্ষ টাকায়) মোট প্ৰাক্কলিড ব্যয়ের % (১৬/৪)X ১০০



সংযুক্তি-১