

Government of the People's Republic of Bangladesh
Ministry of Planning
Implementation Monitoring and Evaluation Division

Project Monitoring Form: IMED 03/2003 (Revised)
(Quarterly Progress Report)

ADP: 2020-2021 Reporting Quarter: July-September, 2020

A. Quarterly Financial Progress Report

Code
224063600

- A.1 a) Project Title: Strengthening Physical Infrastructure and Research Activities of Bangladesh Rice Research Institute (2nd Revised).
b) Ministry: Ministry of Agriculture
c) Division: Crops
d) Agency: Bangladesh Rice Research Institute (BRR)

A.2 Quarterly Financial Progress:

(Amount in Lakh Taka)

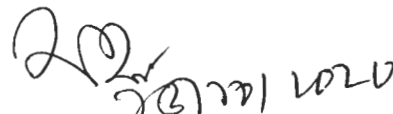
Head	Release for the Quarter		Expenditure for the Quarter			Current Year's Expenditure		
	GOB	PA	GOB	RPA	DPA	GOB	RPA	DPA
Revenue	50.00	-	102.45	-	-	102.45	-	-
Capital	225.00	-	167.55	-	-	167.55	-	-
Grand Total	275.00	-	270.00	-	-	270.00	-	-

Not applicable

Cash Foreign Exchange Spent	Spent from Own Resources		CD/VAT
	Cash	Kind	

Not applicable

RPA Spent (Cumulative to Date)	RPA Claimed		RPA Reimbursed	
	Reporting Quarter	Cumulative to Date	Reporting Quarter	Cumulative to Date


(মুঃ মুনিরুল্লাহ ইসলাম)
প্রকল্প পরিচালক
ব্রহ্মপুত্র সর্বাঙ্গী ও গবেষণা কার্যক্রম অধিদপ্তর
বি. পাকীপুর।

Project Monitoring Form: IMED 03/2003 (Revised)
(Quarterly Progress Report)
ADD: 2020-2021 Reporting Quarter: July-September, 2020
B. Quarterly Component-Wise Progress

Code
224063600


Project Title: Strengthening Physical Infrastructure and Research Activities of Bangladesh Rice Research Institute (2nd Revised)
Quarterly Component-wise Progress:

Name of the Component (As per DPP)	Unit	Cumulative Progress Up to Last June				Yearly Target				Progress in Current Quarter				Current Year's Progress				Remarks
		Physical		Financial		Physical		Financial		Physical		Financial		Physical		Financial		
		Qty	%			Qty	%			Qty	%			Qty	%			
2	No.	3	4	5	6	7	8	9	10	11	12	13	14	15	16			
Pay & Allowance of 9 Manpower Supplies and Services (L.S)	L.S	(55,52%)	0.63%	145.76	(7.05%)	0.17%	18.50	(2.55%)	0.06%	6.70	(2.55%)	0.06%	6.70	(2.88%)	10.16			
Adaptive Trials and Demonstration (510 Nos)	No.	(78.46%)	1.26%	295.00	(13.03%)	0.45%	49.00	(7.44%)	0.26%	28.00	(7.44%)	0.26%	28.00	(7.44%)	28.00			
Training (3 days - 250, 6 days - 875, 1 day - 4320. Total - 5445 Nos.)	No.	(83.63%)	0.54%	134.11	(8.14%)	0.13%	13.05	(8.14%)	0.13%	13.05	(8.14%)	0.13%	13.05	(8.14%)	13.05			
Manpower Development (Ph.D - 10, 3 months abroad - 10, Project Mgr training - 20, Exposure visit - 20. Total - 60 Nos.)	No.	(60.83%)	1.07%	214.11	(3.41%)	0.11%	12.00	-	-	-	-	-	-	-	-			
Seminar, Conference, Workshop (5 Nos.)	No.	(56.00%)	0.07%	14.00	(4.00%)	0.009%	1.00	-	-	-	-	-	-	-	-			
Consultancy (L.S)	L.S	(80.56%)	0.47%	135.00	(6.45%)	0.10%	10.75	-	-	-	-	-	-	-	-			
Repair and Maintenance (Lab and office building at H/Q and R/S; Total - 6000 sqm.)	sqm	(100.00%)	2.29%	440.43	-	-	-	-	-	-	-	-	-	-	-			
Repair and Maintenance (Residential buildings at H/Q and R/S; Total - 16000 sqm.)	sqm	(100.00%)	3.03%	697.18	-	-	-	-	-	-	-	-	-	-	-			
Renovation of Threshing Floor, Seed Store and Auditorium at H/Q (Total - 3000 sqm.)	sqm	(82.25%)	1.05%	316.14	(3.12%)	0.11%	12.00	(3.05%)	0.10%	-	(3.05%)	0.10%	-	-	-			
Renovation of Deep Water Research Field (Total - 7060 sqm.)	sqm	(100.00%)	0.32%	78.40	-	-	-	-	-	-	-	-	-	-	-			
Repair and Maintenance (Dormitory, 1 and 2; Total - 16000 sqm.)	sqm	(63.82%)	0.83%	176.37	(7.24%)	0.18%	20.00	(7.24%)	0.18%	30.00	(7.24%)	0.18%	30.00	(7.24%)	30.00			
Repair and Maintenance (Vehicles, Machines, Lab equipment and Office equipment H/Q and R/S - L.S)	No.	(92.13%)	0.63%	156.17	18.29%	0.28%	31.00	(8.32%)	0.127%	14.54	(8.32%)	0.127%	14.54	(8.32%)	14.54			
Procurement of Vehicles (Jeep - 11, Minibus - 2, Bus - 2, Motor cycle - 22; Total - 37 Nos)	No.	(100.00%)	4.08%	981.54	-	-	-	-	-	-	-	-	-	-	-			
Procurement of Machines and Lab Equipment (Total - 251 Nos)	No.	(98.83%)	3.27%	510.73	-	-	-	-	-	-	-	-	-	-	-			
Procurement of Computer and Office Equipment (Computer - 100, Photocopier - 10, A11Z Book Drive - 1, SOFTLINE Circulation Desk - 1; Total - 112 Nos)	No.	(100.00%)	0.25%	75.50	-	-	-	-	-	-	-	-	-	-	-			
Furniture, Other Machines and Equipment (L.S)	L.S	-	-	65.25	-	-	7.86	-	-	-	-	-	-	-	-			
Land Acquisition (Gopalganj - 10 acres, Sraiganj - 10 acres, Kusita - 10 acres; Total - 30 acres)	acres	(100.00%)	31.12%	7657.96	-	-	-	-	-	-	-	-	-	-	-			
Construction of Research Field/Prior Development at H/Q and R/S (Total 91000 cum)	cum	(45.98%)	1.29%	374.80	(8.56%)	0.64%	70.00	-	-	-	-	-	-	-	-			
Construction of Central Lab at H/Q (Total - 4000 sqm)	sqm	(68.15%)	4.32%	1145.00	(11.90%)	1.82%	200.00	(8.63%)	1.32%	80.00	(8.63%)	1.32%	80.00	(8.63%)	80.00			
Construction/ Vertical Extension of Lab - Cum Officer/ Office at R/S	sqm	(71.67%)	4.06%	960.86	(1.86%)	0.23%	25.00	-	-	-	-	-	-	-	-			

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(খ) ১৪ জুলাই ২০২০
১৪ জুলাই ২০২০
১৪ জুলাই ২০২০

Name of the Component (As per DPP)	Unit	Cumulative Progress Up to Last June			Yearly Target			Progress in Current Quarter			Current Year's Progress			Remarks	
		Qty	Physical %	Financial	Qty	Physical %	Financial	Qty	Physical %	Financial	Qty	Physical %	Financial		
(Total - 3500 sqm)	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Plant Breeding Field Lab at H/Q - 800 Sqm and Field Office, Field Lab and Store at Barisal. R/S - 400 sqm.	sqm	(100.00%)	1.46%	370.46	-	-	0.09%	10.00	-	-	-	-	-	-	-
Director's Residence Building at H/Q - 371.75 sqm.	sqm	(95.00%)	0.73%	152.00	(6.17%)	-	0.09%	10.00	-	-	-	-	-	-	-
Construction of New Single Accommodation for Officer and Staff at H/Q - 608 sqm and Santhia R/S - 280 sqm.	sqm	(92.23%)	1.17%	320.38	(3.11%)	-	0.10%	10.81	-	-	5.68	-	-	5.68	-
Construction Vertical Extension of Single Accommodation for Officer and Staff at H/Q - 1524 sqm, R/S - 2648 sqm.	sqm	(81.89%)	5.09%	1285.06	(2.82%)	-	0.40%	44.33	(0.94%)	0.13%	4.87	(0.94%)	0.13%	4.87	-
Medical Center, Day-Care, Mosque, Mondir, Combined Transgenic Field, Auto Workshop, Labour Colony, Garage, Ansar Barrack at H/Q - 7875 sqm.	sqm	(59.68%)	5.82%	15861.46	(8.06%)	-	1.92%	211.00	(4.62%)	1.10%	77.00	(4.62%)	1.10%	77.00	-
Construction of Implement Shed at H/Q - 175 sqm and R/S - 500 sqm.	sqm	(86.33%)	0.30%	67.00	(7.73%)	-	0.05%	6.00	-	-	-	-	-	-	-
Net House For Crossing Facility at Comilla R/S - 200 sqm.	sqm	(100.00%)	0.13%	32.42	-	-	-	-	-	-	-	-	-	-	-
Construction of Covered Threshing Floor at R/S - 2100 sqm.	sqm	(65.29%)	0.621%	106.04	(9.23%)	-	0.14%	15.00	-	-	-	-	-	-	-
Seed Drying Processing Floor at R/S - 3200 sqm.	sqm	(81.17%)	0.54%	98.64	-	-	-	-	-	-	-	-	-	-	-
Seed Godown at Rajshahi R/S - 200 sqm.	sqm	(100.00%)	0.26%	50.37	-	-	-	-	-	-	-	-	-	-	-
Bridge for Connecting Two Farm at Barisal R/S - 75 m.	m	(11.37%)	0.10%	50.00	(22.73%)	-	0.91%	100.00	-	-	-	-	-	-	-
Carpeting on Old RCC Road at H/Q - 5900 sqm.	sqm	(100.00%)	0.29%	84.07	-	-	-	-	-	-	-	-	-	-	-
Construction of Road at Research Field at H/Q - 2500 sqm and R/S - 10400 sqm.	sqm	(75.30%)	1.18%	272.74	(4.14%)	-	0.14%	15.00	-	-	-	-	-	-	-
Construction of Irrigation Facilities at H/Q - 1000m and R/S - 13200 m.	m	(81.32%)	0.65%	178.51	(6.83%)	-	0.14%	15.00	-	-	-	-	-	-	-
Construction of Drainage Facilities at H/Q - 500 m and R/S - 5500 m.	m	(100.00%)	2.62%	530.56	-	-	-	-	-	-	-	-	-	-	-
Deep Tube Well at H/Q and R/S - 10 Nos.	No.	(89.43%)	0.50%	123.41	(21.74%)	-	0.28%	30.00	-	-	-	-	-	-	-
Supply and Installation of Electrical Line at H/Q and R/S - L.S	L.S	(82.35%)	0.71%	140.00	(17.65%)	-	0.28%	30.00	-	-	-	-	-	-	-
Supply and Installation of PABX System with Telephone Line at H/Q - L.S	L.S	(100.00%)	0.23%	58.86	-	-	-	-	-	-	-	-	-	-	-
Construction of Guard Wall for KOICA Research Workshop - 160 sqm and Technology Display Room at H/Q-150 sqm	sqm	(100.00%)	0.17%	35.00	-	-	-	-	-	-	-	-	-	-	-
Construction of Earthen Embankment at Habiganj - 1200m and Bhanga - 1050m.	m	(63.73%)	0.86%	255.00	(19.99%)	-	0.73%	80.00	-	-	-	-	-	-	-
Construction of Research Field Security Wall at H/Q - 2500 m and R/S - 11500 m.	m	(89.28%)	5.19%	1339.37	(2.00%)	-	0.28%	30.00	-	-	-	-	-	-	-
Total			90.00%	21989.86			10.00%	1100.00		3.50%	270.00		3.50%	270.00	


 (স্ব স্বাক্ষরিত স্মরণীয়)
 স্বাক্ষর: মোস্তাফিজ
 উচ্চ স্তরের পরিচালক, প্রকল্প পরিচালনা দপ্তর
 প্রকল্প পরিচালনা দপ্তর

**Project Monitoring Form: IMED 03/2003 (Revised)
(Quarterly Progress Report)**

ADP: 201

2020-2021 Reporting Quarter: July-September, 2020

C. Implementation Problems and Suggested Measure

Code

224063600

C.1 Project Title: Strengthening Physical Infrastructure and Research Activities of Bangladesh Rice Research Institute (2nd Revised).

C.2 Implementations:

Problem Number	Problem Type	Description of Problem (s)
1.	Approval Process	Project implementation is delayed due to lack of planning and implementation Capacity, project manpower recruitment, procurement of goods and others.
2.	Procurement	
3.	Management	
4.	Fund Allocation/Release	
5.	Manpower Recruitment	
6.	Others (specify)	

C.3 Suggested Measures :(In brief and Specific)

Problem Number	Measures Suggested
	Need to strengthen planning and implementation capacity of BRRRI, project manpower recruitment should be quick, procurement management capacity of BRRRI should be strengthen .

C.4 Is the project declared Completed?


Yes No



Project Director/
Authorized Signature
Date

(মুঃ মুনিরুল ইসলাম)
প্রকল্প পরিচালক
প্রধান কার্যালয়
ব্রি. পান্ডীপুর।

Secretary/Head of the Planning
Wing/Branch
Authorized Signature
Date:


Head of the Agency/
Authorized Signature
Date

ড. মোঃ শাহজাহান কবীর
মহাপরিচালক (চলতি দায়িত্ব)
বাংলাদেশ পান গবেষণা ইনস্টিটিউট
কার্জন-১৭০১

**Project Monitoring Form: IMED 03/2003 (Revised)
(Quarterly Progress Report)**

ADP: 2020-2021 Reporting Quarter: July-September, 2020

D. Contract Implementation Report

(Please fill-in this form for goods and works contract of value above TK 200.00 Lakh and consultancy contract of value above TK 100.00 lakh)

Code

224063600

D.1 Project Title: Strengthening Physical Infrastructure and Research Activities of Bangladesh Rice Research Institute (2nd Revised).

D.2 Contract Implementation:
Not Applicable

Description of contracts (as per tender document)	Contract value	Date of work order/contract agreement	Completion date as per contract	Progress	
				Amount paid	Physical (%)

D3.3 Problems/Reasons for Delay in Contract Implementation (if any):
Not Applicable

Sl. No.	Description


Project Director/
Authorized Signature
Date

(মুঃ মুনিরুল ইসলাম)
প্রকল্প পরিচালক
ঐতিহ্য সৃষ্টি ও গবেষণা কার্যক্রম সৃষ্টিকরণ একক
জি, গাজীপুর।

Secretary/Head of the
Planning Wing/Branch
Authorized Signature
Date:


Head of the Agency/
Authorized Signature
Date

ড. মোঃ শাহজাহান কবীর
মহাপরিচালক (চলতি দায়িত্ব)
বাংলাদেশ ধান গবেষণা ইনস্টিটিউট
গাজীপুর-১৭০১

Government of the People's Republic of Bangladesh
Ministry of Planning
Implementation Monitoring and Evaluation Division

Project Monitoring Form: IMED 03/2003 (Revised)
(Quarterly Progress Report)

ADP: 2020-2021 Reporting Quarter: July-September, 2020

A. Quarterly Financial Progress Report

Code

224298400

- A.1 a) Project Title: Strengthening Farm Machinery Research Activity for Mechanized Rice Cultivation
- b) Ministry: Ministry of Agriculture
- c) Division: Crops
- d) Agency: Bangladesh Rice Research Institute (BRRI)

A.2 Quarterly Financial Progress:

(Amount in Lakh Taka)

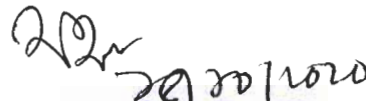
Head	Release for the Quarter		Expenditure for the Quarter			Current Year's Expenditure		
	GOB	PA	GOB	RPA	DPA	GOB	RPA	DPA
Revenue	125.00	-	80.00	-	-	80.00	-	-
Capital	175.00	-	-	-	-	-	-	-
Grand Total	300.00	-	80.00	-	-	80.00	-	-

Not applicable

Cash Foreign Exchange Spent	Spent from Own Resources		CD/VAT
	Cash	Kind	

Not applicable

RPA Spent (Cumulative to Date)	RPA Claimed		RPA Reimbursed	
	Reporting Quarter	Cumulative to Date	Reporting Quarter	Cumulative to Date


(মুঃ মুনিরুল ইসলাম)
প্রধান পরিকল্পনা কর্মকর্তা
পরিকল্পনা ও মূল্যায়ন বিভাগ
বাংলাদেশ খাদ্য গবেষণা ইনস্টিটিউট
১৩/১০/১৯৬৩

Project Monitoring Form: IMED 03/2003 (Revised)

(Quarterly Progress Report)

ADP: 2020-2021 Reporting Quarter: July-September, 2020

B. Quarterly Component-Wise Progress

Code
224298400

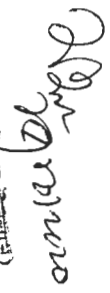
Project Title: Strengthening Farm Machinery Research Activity for Mechanized Rice Cultivation
Quarterly Component-wise Progress:

Name of the Component (As per DPP)	Unit	Cumulative Progress Up to Last June					Yearly Target					Progress in Current Quarter					Current Year's Progress					Remarks
		Physical		Financial	Physical		Financial	Physical		Financial	Physical		Financial	Physical		Financial						
		Qty	%		Qty	%		Qty	%		Qty	%		Qty	%		Qty	%				
Pay & Allowance of 13 Manpower Supplies and Services (L.S)	3	4	5	6	7	8	9	10	11	12	13	14	15	16								
		(2.71%)	0.18%	7.50	(22.00%)	1.53%	60.98	(2.90%)	0.20%	8.05	(2.90%)	0.20%	8.05									
Seminar/Workshop(3)				9.73	-	-	39.15	-	-	9.10	-	-	9.10									
Casual Labour (11111 Manday)				6.50	-	-	-	-	-	-	-	-	-									
				3.00	(20.00%)	0.27%	11.00	(4.73%)	0.06%	2.60	(4.73%)	0.06%	2.60									
Development of Wholetfed Mini Combined Harvester(1)				9.27	(37.50%)	1.88%	75.00	(15.96%)	0.80%	10.90	(15.96%)	0.80%	10.90									
Development of Headfed Mini Combined Harvester(1)				3.00	(12.00%)	0.76%	30.00	(7.42%)	0.47%	5.95	(7.42%)	0.47%	5.95									
Development of Reaper Binder(1)				-	(6.00%)	0.08%	3.00	(3.00%)	0.04%	0.40	(3.00%)	0.04%	0.40									
Development of Manual Rice Transplanter (1)				-	(30.00%)	0.39%	15.00	(15.38%)	0.20%	5.00	(15.38%)	0.20%	5.00									
Development of Powe Weeder(1)				-	(60.00%)	0.35%	15.00	(39.43%)	0.23%	3.80	(39.43%)	0.23%	3.80									
Development of Rice Transplanter Cum Fertilizer Applicator Machine(1)				-	(17.14%)	0.76%	30.00	(7.50%)	0.28%	4.70	(7.50%)	0.28%	4.70									
Development of Compact Rice Mill(1)				4.00	(50.00%)	0.64%	25.00	(26.56%)	0.34%	3.75	(26.56%)	0.34%	3.75									
Development of Renewable Energy (Solar And Briquette Machine) (1)				6.00	(40.00%)	0.23%	10.00	(15.65%)	0.09%	1.80	(15.65%)	0.09%	1.80									
Development of Straw Rope Machine(1)				-	(60.00%)	0.35%	15.00	(36.00%)	0.21%	3.90	(36.00%)	0.21%	3.90									
Development of Seed Sowing Machine(1)				-	(66.67%)	0.27%	10.00	(34.57%)	0.14%	1.65	(34.57%)	0.14%	1.65									
Workshop Materials (L.S)				1.50	-	-	10.00	-	-	1.90	-	-	1.90									
Training and Manpower Development Total Participant-698, No of Training-6)				-	(21.41%)	3.57%	142.67	(2.48%)	0.41%	16.50	(2.48%)	0.41%	16.50									
Repair and Maintenance (Vehicle, Lab Equipment, Farm Machinery, Lab and Office Building, Computer and Others)				-	(23.43%)	0.21%	8.20	-	-	-	-	-	-									
Procurement of Vehicle(Pick Up-2, Motor Cycle-5, Bicycle-10)				124.10	(100%)	3.11%	-	-	-	-	-	-	-									
Procurement of Computer and Others(Computer Desktop UPS, Printer and Scanner Package-8, Computer Laptop-1, Laser Printer-1)				2.00	(80.49%)	0.21%	8.25	-	-	-	-	-	-									
Farm Machineries for Training and Exhibition (No of Farm Machineries for Research(No of Machine-3) Machine-11521)				-	(5.13%)	0.50%	20.00	-	-	-	-	-	-									
Research Workshop Machinery(No of Machinery-23)				-	(100.00%)	1.13%	45.00	(20.35%)	0.23%	-	(20.35%)	0.23%	-									

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2020-2021
 2020-2021
 2020-2021

Name of the Component (As per DPP)	Unit	Cumulative Progress Up to Last June			Yearly Target			Progress in Current Quarter			Current Year's Progress			Remark
		Qty	Physical %	Financial	Qty	Physical %	Financial	Qty	Physical %	Financial	Qty	Physical %	Financial	
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Lab Equipment Machinerites(No of Machinerites-104)		-	-	-	(78.56%)	7.27%	285.80	(11.78%)	1.09%	-	(11.78%)	1.09%	-	
Office Accessories(Photocopy Machine-2,Multimedia Projector-2)		-	-	-	(100.00%)	0.20%	8.00	-	-	-	-	-	-	
Furniture And Others(Triple-80,Furniture for Office, lab and library-377)		-	-	-	(34.48%)	0.50%	20.00	-	-	-	-	-	-	
Construction of Guard Wall(250 sqm)		-	-	-	(47.74%)	0.50%	20.28	-	-	-	-	-	-	
Vertical Extension Of Farm Machinery lab cum Office(450 sqm)		-	-	-	(100.00%)	3.83%	152.95	(9.14%)	0.35%	-	(9.14%)	0.35%	-	
Construction of Machine Testing Lab(375 sqm)		-	-	-	(100.00%)	3.37%	134.72	(18.40%)	0.62%	-	(18.40%)	0.62%	-	
Construction of Machine Display cum Store Room(750 sqm)		-	-	-	-	-	-	-	-	-	-	-	-	
Construction of Ram for Machine Up and Down)		-	-	-	-	-	-	-	-	-	-	-	-	
Research Field Development(2500cum).		-	-	-	-	-	-	-	-	-	-	-	-	
Physical Contingency		-	-	-	-	-	-	-	-	-	-	-	-	
Price Contingency		-	-	-	-	-	-	-	-	-	-	-	-	
Total			4.43%	200.00		28.80%	1200.00		5.76%	80.00		5.76%	80.00	


 (सिद्धेश्वर शर्मा)

जिला अधिकारी कार्यालय
 मीनाबाग ७ मन्सिरा रोड
 बाराकोट, जिला बाराकोट
 सि.प. क्र. ११०३

**Project Monitoring Form: IMED 03/2003 (Revised)
(Quarterly Progress Report)**

ADP: 2020-2021 Reporting Quarter: July-September, 2020

C. Implementation Problems and Suggested Measure

Code

224298400

C.1 Project Title: Strengthening Farm Machinery Research Activity for Mechanized Rice Cultivation

C.2 Implementations:


Problem Number	Problem Type	Description of Problem (s)
1.	Approval Process	Project implementation is delayed due to lack of planning and implementation Capacity, project manpower recruitment, procurement of goods and others.
2.	Procurement	
3.	Management	
4.	Fund Allocation/Release	
5.	Manpower Recruitment	
6.	Others (specify)	

C.3 Suggested Measures :(In brief and Specific)

Problem Number	Measures Suggested
	Need to strengthen planning and implementation capacity of BRRI, project manpower recruitment should be quick, procurement management capacity of BRRI should be strengthen .

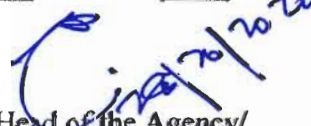
C.4 Is the project declared Completed?

Yes No


Project Director/
✓ Authorized Signature
Date

(**মুঃ মুন্সিরুজ্জামান ইসলাম**)
প্রধান পরিকল্পনা কর্মকর্তা
পরিকল্পনা ও মূল্যায়ন বিভাগ
বাংলাদেশ ধান গবেষণা ইনস্টিটিউট
১৩-১৭০১

Secretary/Head of the Planning
Wing/Branch
Authorized Signature
Date:


Head of the Agency/
Authorized Signature
Date:

ড. মোঃ শাহজাহান কবীর
মহাপরিচালক (চলতি দায়িত্ব)
বাংলাদেশ ধান গবেষণা ইনস্টিটিউট
গাজীপুর-১৭০১

**Project Monitoring Form: IMED 03/2003 (Revised)
(Quarterly Progress Report)**

ADP: 2020-20217 Reporting Quarter: July-September, 2020

D. Contract Implementation Report

(Please fill-in this form for goods and works contract of value above TK 200.00 Lakh and consultancy contract of value above TK 100.00 lakh)

Code
224298400

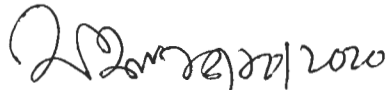
D.1 Project Title: Strengthening Farm Machinery Research Activity for Mechanized Rice Cultivation

D.2 Contract Implementation:
Not Applicable

Description of contracts (as per tender document)	Contract value	Date of work order/contract agreement	Completion date as per contract	Progress	
				Amount paid	Physical (%)

D3.3 Problems/Reasons for Delay in Contract Implementation (if any):
Not Applicable

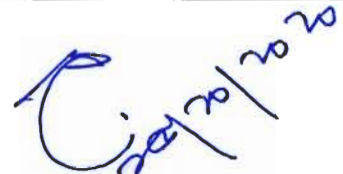
Sl. No.	Description



Project Director/
✓ Authorized Signature
Date

(মুঃ মুনিরুল ইসলাম)
প্রধান পরিচালনা কর্মকর্তা
পরিচালনা ও মূল্যায়ন বিভাগ
বাংলাদেশ রান গবেষণা ইনস্টিটিউট
১৭-১৭০১

Secretary/Head of the Planning
Wing/Branch
Authorized Signature
Date:



Head of the Agency/
Authorized Signature
Date

ড. মোঃ শাহজাহান কবীর
মহাপরিচালক (চলতি দায়িত্ব)
বাংলাদেশ রান গবেষণা ইনস্টিটিউট
গাজীপুর-১৭০১

২০২০-২১ অর্থ বছরের এডিপিভুক্ত প্রকল্পের (জুলাই-সেপ্টেম্বর/২০২০ মাসের) ক্রয় সংক্রান্ত অগ্রগতি

সংযুক্তি-১

(লক্ষ টাকায়)

ক্রঃ নং	মহালালয়/বিভাগ/ সংস্থার নাম	এডিপিভুক্ত প্রকল্প সংখ্যা	২০২০- ২০২১ অর্থ বছরের ক্রয় কার্যক্রমে মোট বরাদ্দ	বার্ষিক ক্রয় পরিকল্পনা/অভ্যুত্পাদিত প্যাকেজ সংখ্যা						(জুলাই-সেপ্টেম্বর/২০২০) পর্যন্ত কার্যাদেশ সংখ্যা						মোট প্রাকল্পিত ব্যয়ের % (১৬/৪) X ১০০	
				পণ্য	কার্য	সেবা	মোট	প্রাকল্পিত ব্যয়	পণ্য	কার্য	সেবা	মোট	কার্যাদেশ প্রদত্ত প্যাকেজের %	মোট প্রাকল্পিত ব্যয়	প্রকৃত ব্যয়		
১.	কৃষি মহালালয়, বাংলাদেশ খাদ্য গবেষণা ইনস্টিটিউট	২টি	২০৯৮.০৫	৩	৫	৬	৭	৮	৯	১০	১১	১২	১৩	১৪	১৫	১৬	১৭
														১০০%	১৭৬১.৪০	১৯৭.৫৫	১০.৬২

Signature
 (স্বাক্ষরিত) (স্বাক্ষরিত)
 প্রধান পরিচালক কর্মকর্তা
 পরিচালনা ও মূল্যায়ন বিভাগ
 বাংলাদেশ খাদ্য গবেষণা ইনস্টিটিউট
 বাংলাদেশ-১৭১০